

# CIP BUDGET Expense Detail

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

May 26, 2011  
Public Works

**SUBJECT:** Authorize execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. (MBE/MH - 70.88%), Austin, TX for ADA Sidewalk & Ramp Improvements 2011 Group 12 City Wide in the amount of \$2,493,455.20 plus a \$249,345.52 contingency, for a total contract amount not to exceed \$2,742,800.72.

**CURRENT YEAR IMPACT:**

Project Name:	ADA SIDEWALK & RAMP IMPROVEMENTS 2011 GROUP 12 CITY
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2010 Bonds P1
Fund/Dept/Unit:	8181 6207 8240

Current Budget	4,826,940.00
Unencumbered Balance	3,956,940.00
This Action	<u>(2,742,800.72)</u>
Estimated Available	<u>1,214,139.28</u>

**ANALYSIS / ADDITIONAL INFORMATION:** These projects will be constructed using an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contract documents include engineered details, specifications, currently identified project locations and total estimated quantities of work. As each project location is further defined, a specific work assignment will be given to the contractor who will complete the scope of work for the unit prices included in the contract. This contracting method provides the flexibility to add projects based on need and priority.

Because projects delivered with IDIQ contracts are designed and engineered in the field as construction progresses, there is a high potential for unknown subsurface conditions and utility conflicts. A 10% contingency has been included to allow for the expeditious processing of any change orders associated with these unknowns and to ensure that the work planned for this contract can be accomplished efficiently.